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Distribution

Company: JEOL Ltd.  
Representative: Izumi Oi, President and CEO  
(Code No. 6951 listed in Prime Market of Tokyo  
Stock Exchange)  
Contact: Toshihiko Kanayama,  
Director and Officer; General Manager,  
Management Strategy Planning Division  
TEL: (042) 543- 1111

## Notice on Revised Performance Forecast and Dividend Forecast

Please be advised that, based on the recent business trends, the consolidated performance forecast and dividend forecast announced on May 14, 2024 has been revised as follows.

### 1. Revised Performance Forecast

#### (1) Revised consolidated forecast for FY ending March 2025

(April 1, 2024 to March 31, 2025)

	Sales	Operating profit	Ordinary profit	Net profit attributable to owners of parent	Net profit per share
Forecast Originally announced (A)	Million Yen 183,000	Million Yen 30,000	Million Yen 30,500	Million Yen 22,500	Yen 440.49
Revised forecast (B)	196,000	33,000	31,500	23,500	460.07
Balance (B-A)	13,000	3,000	1,000	1,000	
Increase-decrease rate	7.1%	10.0%	3.3%	4.4%	
(Reference) Result in previous year (End of FY2023)	174,336	27,531	30,023	21,704	424.92

#### (2) Reasons for amendments

Our consolidated performance substantially exceeded the forecast previously announced for both sales and earnings because the value of the yen stayed lower than had expected.

#### [Remarks]

The forecast was made based on information currently available, and actual business performance figures may differ from the projections due to various factors.

## 2. Revised Dividend Forecast

### (1) Revised dividend forecast for FY2024

	Annual dividend (Yen)		
	End of Q2	End of Q4	Total
Forecast originally announced	—	44.00	88.00
Revised forecast	—	48.00	92.00
Result in current year	44.00		
(Reference) Result in previous year (End of FY2023)	33.00	69.00	102.00

\* The year-end dividend for the previous fiscal year (69.00 yen) includes a commemorative dividend of 20.00 yen.

### (2) Reasons for amendments

We are committed to continuous improvement of our financial position and corporate strength to insure stable dividend payment based on a long term perspective.

As stated in “1. Revised Performance Forecast,” our consolidated performance exceeded the forecast announced on May 14, 2024 for both sales and earnings. To enhance the return of profit to shareholders, we will increase the dividend at the end of the 4th quarter to 48 yen per share, which translates into an expected annual dividend of 92 yen per share.